Project Completion Report of NCRMP (Additional Financing)

NATIONAL CYCLONE RISK MITIGATION PROJECT (ADDITIONAL FINANCING):

The World Bank assisted National Cyclone Risk Mitigation Project (NCRMP) (Additional Financing) under which 162 new Multipurpose Cyclone Shelters and 100 approach roads have been started with a revised project outlay of Rs. 478.27 crore in the aftermath of the cyclonic storm "Phailin". The financial & project agreement of NCRMP (AF) between the World Bank and the Government of India & the State Government were signed on 11.08.2015. The project period was from November 2013 to December 2018. This project has only two components such as:

Component-B- Structural measures such as construction of multipurpose cyclone shelters (MCS) and approach roads, funded by the Central and the State Governments on the ratio of 75:25. This component is being executed by Rural Works Department.

Component-D- Project Implementation and Monitoring cost-100% grant is Central Share (Govt. of India).

Project outlay of NCRMP (AF):

The project has a total financial outlay, which is Rs. 478.27 crore with earmarked fund for component B, & D. **Rs. in Cr.**

Component	Central Share	State Share	Total
			Outlay
В	328.7025	109.5675	438.27
(Cyclone Risk Mitigation Infrastructure			
by State Govt.ratio-75:25)			
D (Implementation Assistance)	40.00	0.00	40.00
Total	368.7025	109.5675	478.27

Physical Achievements under Component-B

• Rural Development Department has executed 162 numbers of Multipurpose Cyclone Shelter (MCS) and 100 Shelter connectivity Approach Roads with a length about 170.036 kms. All the above works have been completed. Procurement of shelter level emergency equipment have been jointly completed with NCRMP activity and provided to each MCS under the project.

District & Block wise abstract of shelters under the Project:

Sl. No.	Name of the district	Name of the block	Total No. of MCS under NCRMP (AF)
1.	Balasore	Bhograi	3
2.		Balasore Sadar	6
3.		Remuna	3
4.		Baliapal	4
5.		Bahanaga	3
6.		Soro	1

Sl. No.	Name of the district	Name of the block	Total No. of MCS under NCRMP (AF)
7.	Bhadrak	Basudevpur	6
8.	Dilaurak	Chandabali	5
9.		Chhatrapur	1
10.	Ganjam	Ganjam	6
11.		Khallikote	14
12.		Rangeilunda	2
13.		Mohakalpada	2
14.	Kendrapara	Pattamundai	1
15.		Rajnagar	4
16.		Banpur	6
17.	Khordha	Chilika	12
18.		Tangi	15
19.	Nayagarh	Ranpur	4
20.		Astaranga	7
21.		Brahmagiri	19
22.		Gop	9
23.	Puri	Kakatpur	1
24.		Kanas	17
25.		Krushnaprasad	5
26.		Puri Sadar	6
		Total	162

District wise abstract of the Approach Roads to shelter buildings under the Project:

Sl. No.	Name of the District	Number of Approach Road
1.	Balasore	9
2.	Bhadrak	33
3.	Kendrapara	31
4.	Jagatsinghpur	3
5.	Khordha	4
6.	Puri	14
7.	Ganjam	6
	Total	100
